

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2008
Current Dates: 04/01/08 - 04/30/08
Cumulative Dates: 01/01/08 - 04/30/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	597	789.50	2	9,304	7,123.42	8	32,263.13	22.1%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	3,584.69	0.0%
LI Subtotal	597	789.50	2	9,304	7,123.42	8	35,847.82	
LI % of Total	2.9%	11.7%	8.7%	8.7%	22.4%	5.6%	27.3%	
Residential New Construction	0	0.00	0	0	0.00	0	14,857.01	0.0%
Energy Star Lighting	11,633	757.00	4	41,957	1,862.40	80	0.00	0.0%
Energy Star Appliance	115	35.00	1	3,109	685.00	8	0.00	0.0%
Residential Conservation Service	8,541	5,085.98	15	28,630	14,084.13	43	47,399.46	29.7%
Res Subtotal	20,289	5,877.98	20	73,696	16,631.53	131	62,256.47	
Res % of Total	97.1%	87.1%	87.0%	69.0%	52.2%	92.3%	47.4%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	0	78.08	1	23,816	8,102.75	3	33,172.16	24.4%
C&I Govt Small	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	0	78.08	1	23,816	8,102.75	3	33,172.16	
C&I % of Total	0.0%	1.2%	4.3%	22.3%	25.4%	2.1%	25.3%	
Report Total	20,886	6,745.56	23	106,816	31,857.70	142	131,276.45	
Budget Comparison					29,310.30		131,276.45	22.3%